

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
19th APP Supplemental Procurement Plan for CY 2022**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Remote Desktop Application	SDD	Negotiated Procurement Small Value Procurement	April - December 2022				2022 COB	334,000.00	334,000.00		To provide technical support remotely to PDIC users without having the need to be on face to face with the device users.
2	Production of PDIC 2021 Report (AR), AR Highlights and AR Explainer Video	CCD	Negotiated Procurement Small Value Procurement	April - December 2022				2022 COB	980,000.00	980,000.00		To increase the Approved Budget for the Contract (ABC) reflected in the original 2022 APP from P825,000.00 to P980,000.00.
3	Engagement of a Professional Creative Agency for the Development and Implementation of PDIC's Multimedia Public Awareness Campaign	CCD	Public Bidding	April - December 2022				2022 COB	30,011,000.00	30,011,000.00		To continuously support the objectives of the Corporation's multi-media programs on raising public awareness on PDIC and deposit insurance.
4	Procurement of Consulting Service Provider for Customer Satisfaction Survey	IRD	Public Bidding	April - December 2022				2022 COB	1,160,000.00	1,160,000.00		To update and reflect the actual title and ABC of the procurement project.

DEFINITION

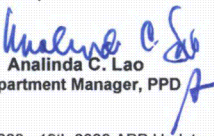
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

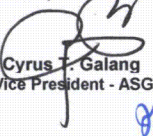
Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:


Analinda C. Lao
Department Manager, PPD

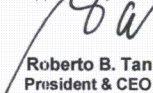
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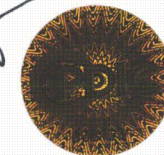

Cyrus F. Galang
Vice President - ASG

Recommended by:


Sandra A. Diaz
Chairperson, Bids and Awards Committee

Approved by:


Roberto B. Tan
President & CEO



April 12, 2022 - 19th 2022 APP Update